



# Virginia Enterprise Applications Program (VEAP)

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# Agenda



- Business Case
- Vision
- Status
- Summary

# EA Project Office



- Concept initiated by the General Assembly
- Office headed by a Director
  - 6 year contract
    - Bridge administrations
    - Provide continuity
- “Direct Commonwealth’s efforts to modernize central administrative systems”

# Strong Business Case for Enterprise Applications



- Current enterprise legacy systems are hindering effectiveness of other large Commonwealth systems
- Business functionality cannot be realistically added to the current enterprise systems
- Numerous agencies are enacting manual and electronic workarounds
- Functionality and data overlaps with current systems

# Enterprise Applications Benefits



- Centrally Managed
  - Supports Virginia’s ability to maintain position as best-managed state
    - Allows agencies to focus on core business functions
    - Provides economies of scale for non-core functions
- Less input systems
  - Reduces redundant functionality and systems, better data quality
- “Gold Source of Data”
  - Provides enhanced services to citizens & businesses
    - One employer, one vendor
  - Improves efficiencies and capabilities across agencies
    - Access to data without depending on or tasking other agencies

# Financial Business Case



If an Enterprise solution was not being considered at this time, the Commonwealth would still face the need to replace its financial systems

Current systems do not support the needs of most state agencies.

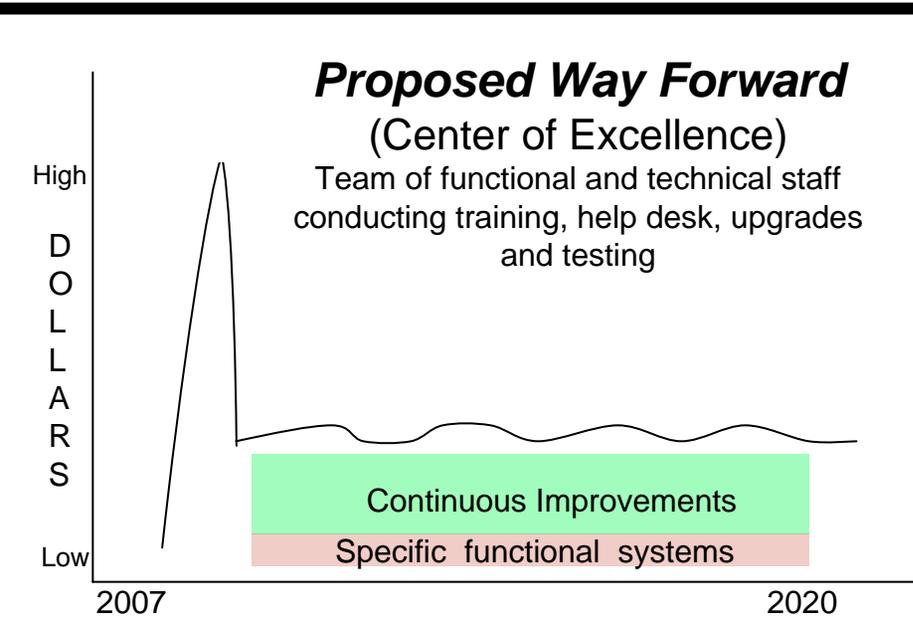
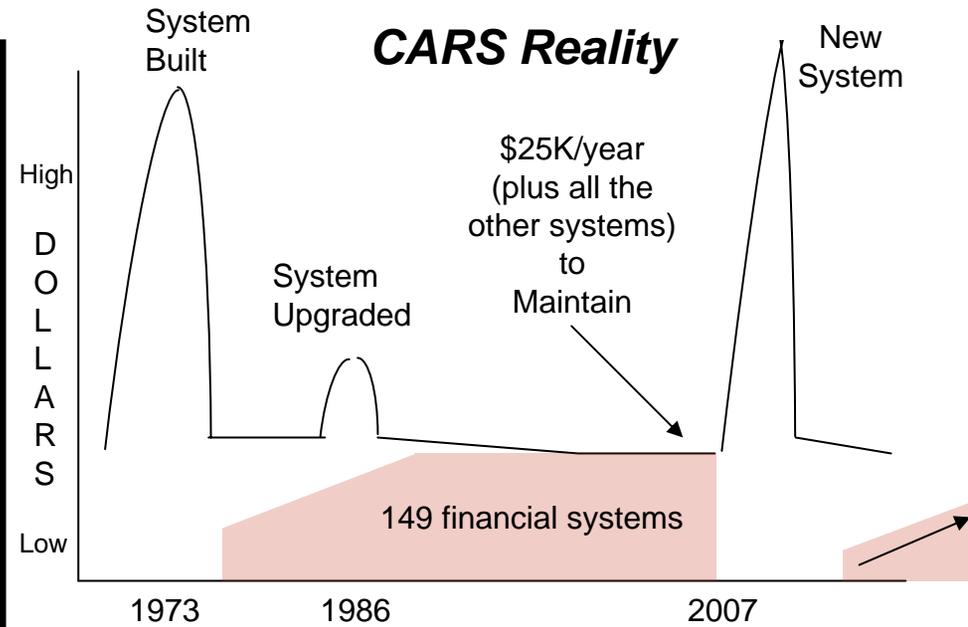
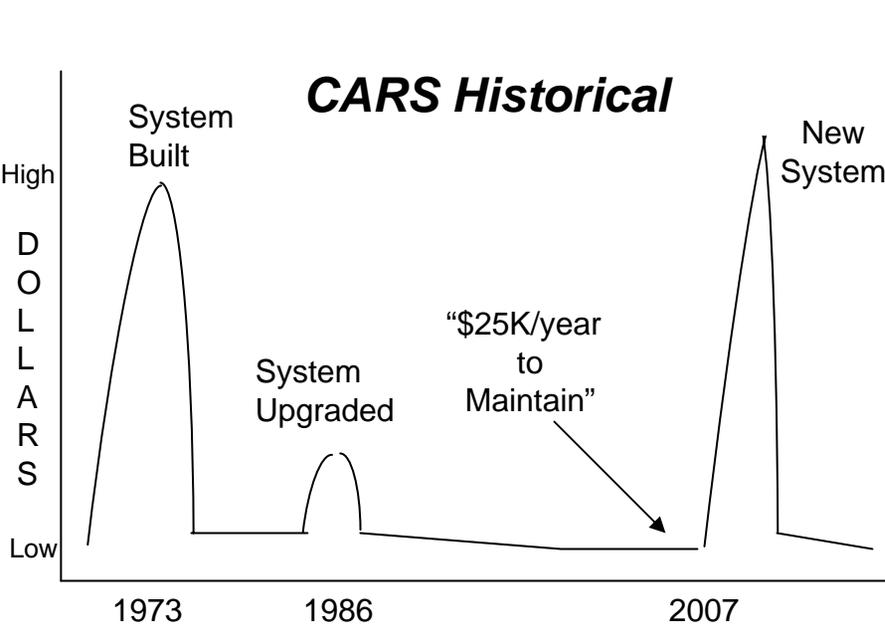
- Over 150 separate financial systems of various types were discovered during due diligence

The potential exists for material errors resulting from risks associated with legacy systems.

Concerns include:

- Manual interventions
- Weaknesses in numerous reports as cited by the APA

# Long Term Maintenance



- Brand new systems are painful and disruptive to the organization
- Continuous upgrade of business rules, processes, and technology
- Old, documented software, running on current technology is very powerful

# VEAP Overview



**Consolidated and Modernized  
Business Processes and Enterprise Applications**

**Performance Budgeting/  
Financial Management**

**Human Resources  
Management**

**Administration  
Management**

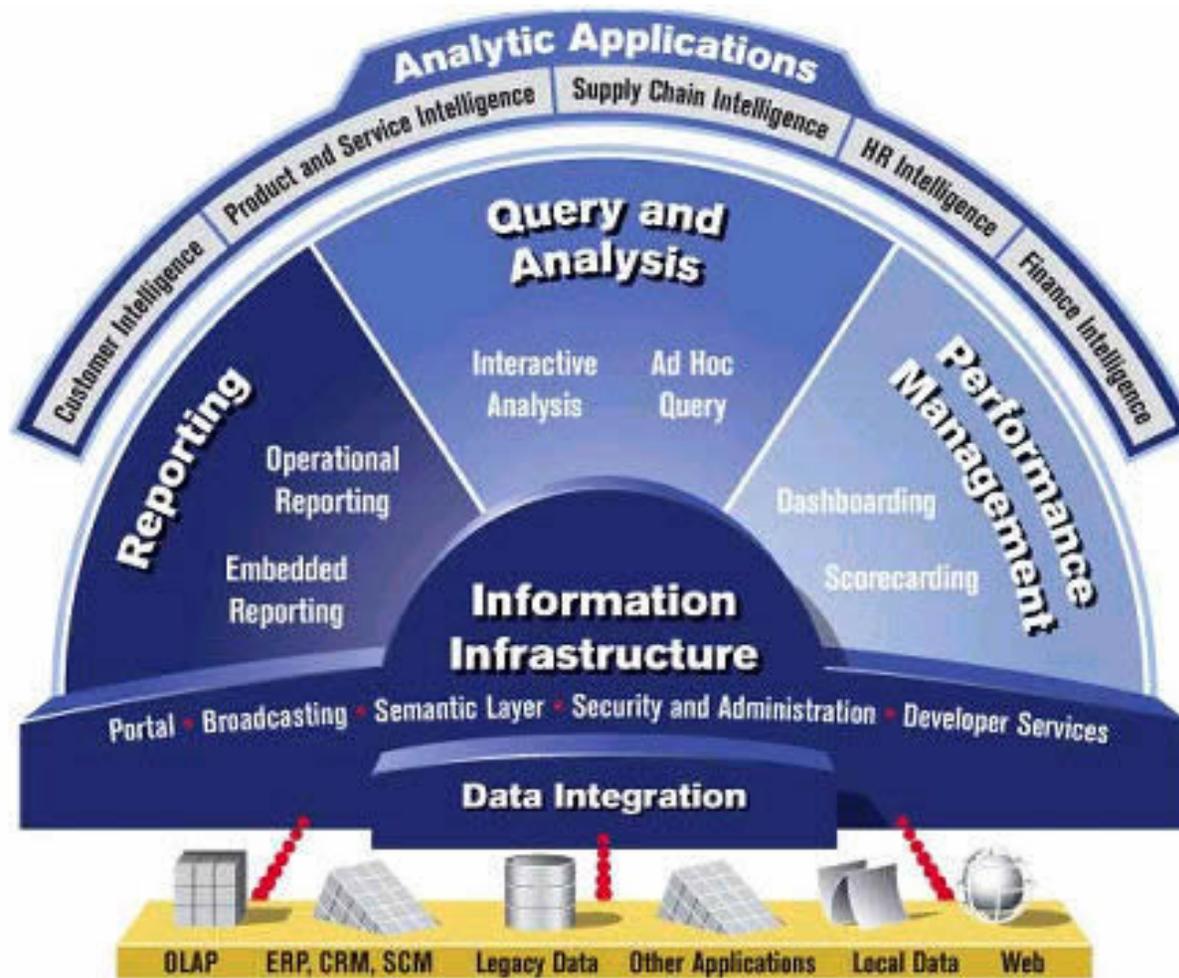
**Supply Chain  
Management**

**Seven Year Program**

*Enterprise Centric • Shared Services Bureau • Enterprise Applications Center of Excellence*

# Enterprise Applications

## Objective



# Planning Status



- Statewide ERP Software Request For Proposals
  - Released March 9
  - Proposals received April 9<sup>th</sup>
- Future State Business Process Documents
  - 8 areas
    - New business processes and capabilities
    - New flow diagrams
    - Detailed requirements
      - Over 5000 currently documented

Performance Based Budgeting  
General Accounting  
Cost Accounting  
Purchasing  
Accounts Payable  
Accounts Receivable  
Fixed Assets  
Time and Attendance, Labor  
Distribution and Leave

# Core Financials Replacement



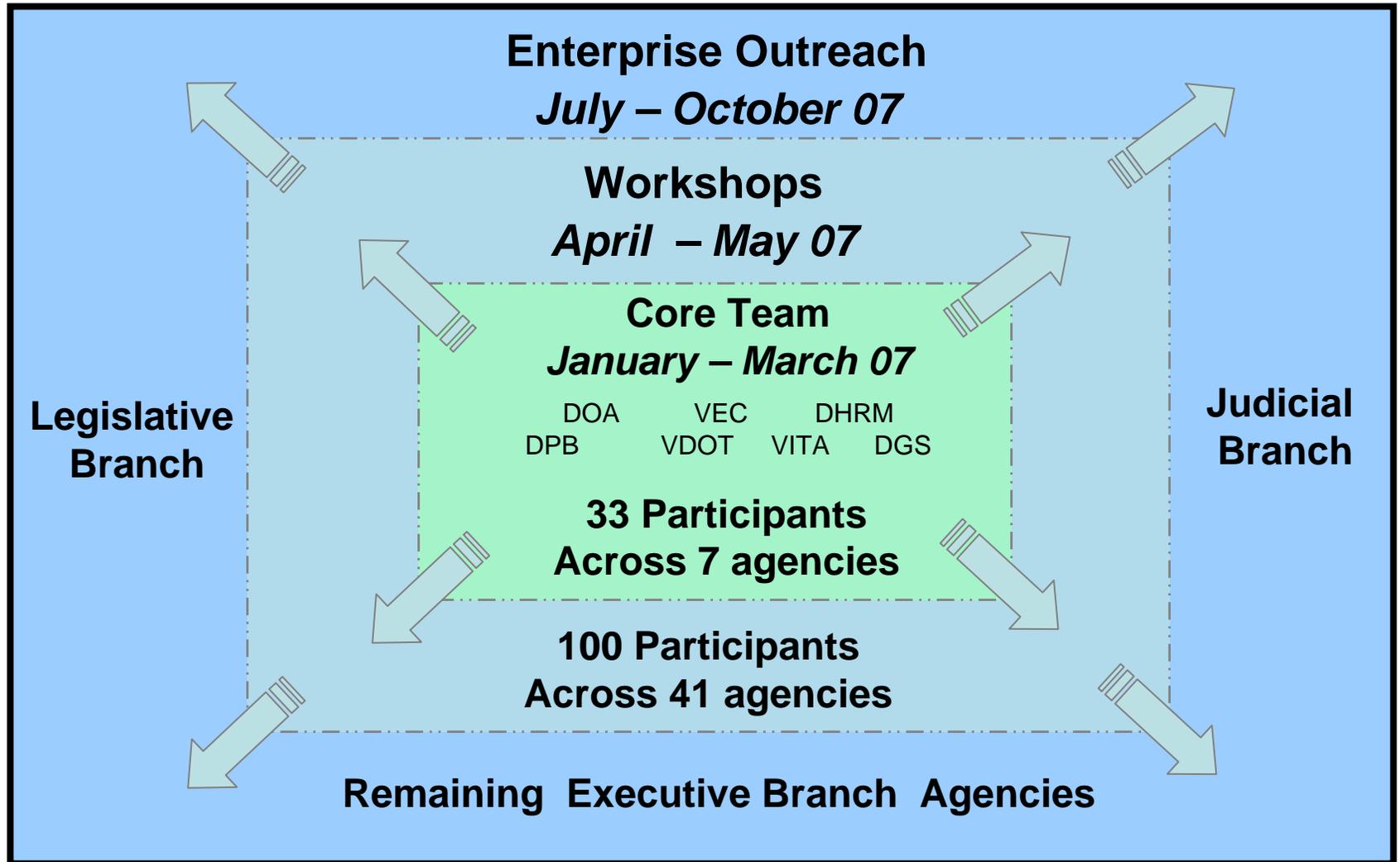
- Replacement of ProBud
  - All COVA entities impacted by replacement of ProBud
- Replacement of CARS
  - All COVA entities impacted by replacement of CARS
- Replacement of legacy financial systems outside of CARS
  - DGS, VITA, VEC and VDOT

## What is the impact?

- Change Management
- Training
- Technical

**Open Lines of Communication**  
**Top Down Support**

# CoVA Team Members



# Workshop Participants (April – May)



## VEAP Future State Workshops - Participating Agencies

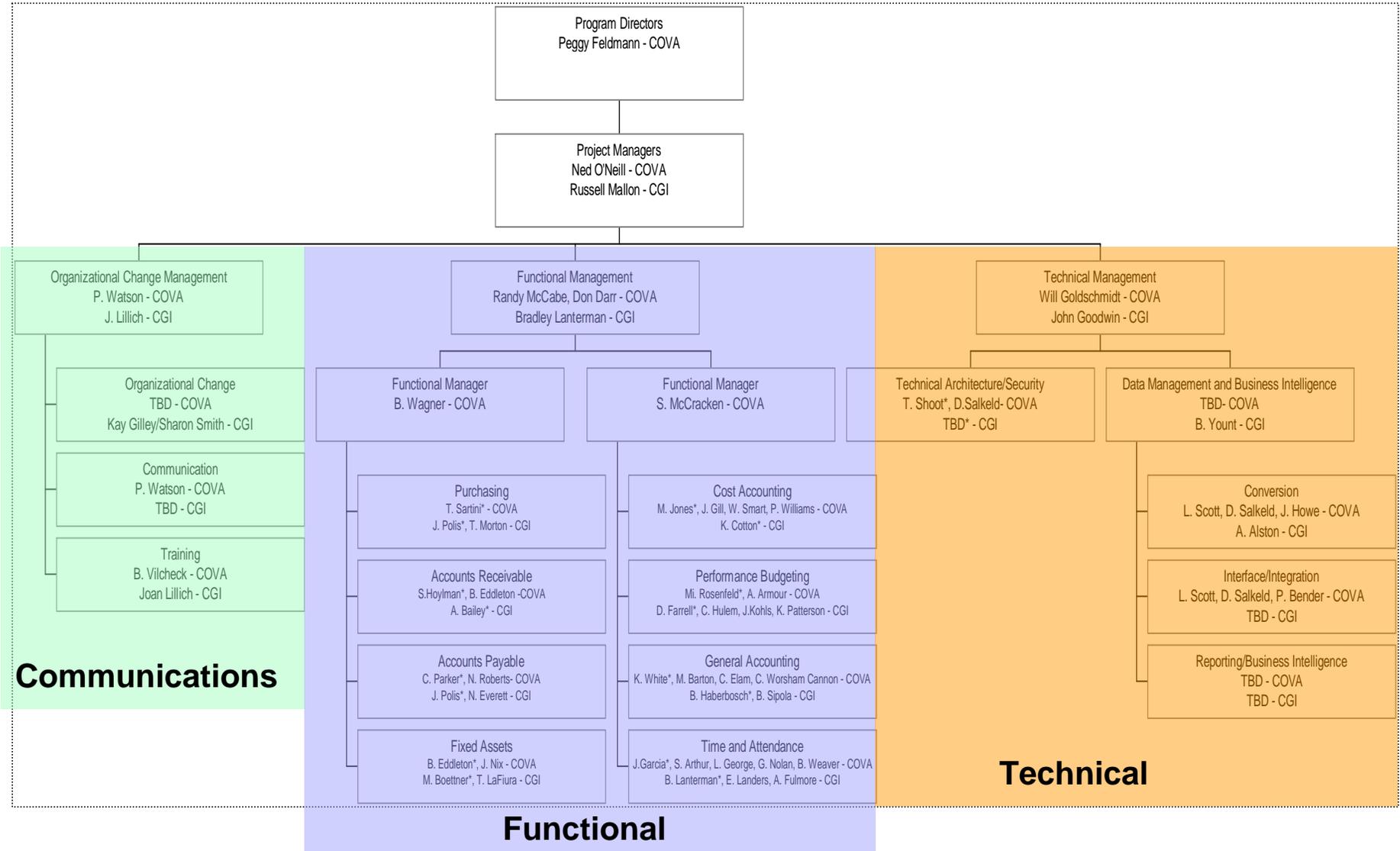
Attorney General	Department of Mental Health, Mental Retardation & Substance Abuse Services
Compensation Board	Department of Mines, Minerals and Energy
Department of Accounts	Department of Motor Vehicles
Department of Aviation	Department of Social Services
Department of Business Assistance	Department of State Police
Department of Charitable Gaming	Department of Taxation
Department of Conservation and Recreation	Department of the Treasury
Department of Corrections	State Corporation Commission
Department of Criminal Justice Services	State Council of Higher Education for Virginia
Department of Education	The Library of Virginia
Department of Emergency Management	Virginia College Savings Plan
Department of Environmental Quality	Virginia Department of Agriculture and Consumer Services
Department of Forestry	Virginia Department of Correctional Education
Department of General Services	Virginia Department of Transportation
Department of Health	Virginia Employment Commission
Department of Health Professions	Virginia Information Technologies Agency
Department of Historic Resources	Virginia Museum of Fine Arts
Department of Housing and Community Development	Virginia Retirement Services
Department of Human Resource Management	Virginia School for the Deaf and Blind at Staunton
Department of Juvenile Justice	Virginia School for the Deaf, Blind and Multi-Disabled at Hampton
	Virginia Workers' Compensation Commission

# Future State Participant Goals



- Develop understanding of *DRAFT* Future State Business Processes
- Collect additional input and insights to improve the future state processes
- Discuss/validate *truly* unique functional requirements
- Identify and discuss business process change and expected organizational impacts from future business state

# Project Team



# Summary



- Strong Business Case for improving the Commonwealth's core business systems
- Vision, objective and execution are falling into place
- Commitment to continuous improvements will sustain Virginia as the best managed state
- The COVA team is very strong