

**CVC 2005
Preliminary Status Report**

AGENCY NAME	Hurrigan Katrina Special Relief Fund Raised through 11/1/05	Other Special Agency Campaigns	Regular 2005 Campaign	Total 2005 Campaign to Date	TOTAL CAMPAIGN RAISED 2004	# of Class. Employee es	% of 2004 Total \$ Raised
Department of Charitable Gaming	\$0		\$1,960	\$1,960	\$3,616	22	54.20%
Compensation Board	\$220		\$1,945	\$2,165	\$1,824	24	118.70%
Council On Human Rights	\$0			\$0	\$280	4	0.00%
Employee Dispute Resolution	\$315		\$1,300	\$1,615	\$867	13	186.27%
General Services	\$4,610		\$26,595	\$31,205	\$24,738	588	126.14%
Human Resouce Management	\$2,332		\$14,679	\$17,011	\$11,162	75	152.41%
State Board Of Elections	\$225		\$637	\$862	\$1,781	29	48.40%
Veterans Services	\$492		\$4,647	\$5,139	\$2,626	277	195.71%
Administration	\$8,194	\$0	\$51,763	\$59,957	\$46,894	1,032	127.86%
Agriculture & Consumer Services	\$200		\$0	\$200	\$14,284	480	1.40%
Board of Accountancy	\$175		\$0	\$175	\$990	4	17.68%
Business Assistance	\$320		\$3,221	\$3,541	\$2,311	38	153.22%
Economic Dev Partnership	\$2,290		\$8,971	\$11,261	\$9,326	107	120.75%

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Forestry	\$550		\$1,418	\$1,968	\$1,038	275	189.60%
Housing And Community Dev.	\$620		\$6,109	\$6,729	\$7,360	118	91.43%
Labor And Industry	\$1,130		\$8,187	\$9,317	\$8,150	171	114.32%
Mines, Minerals & Energy	\$1,470		\$3,313	\$4,783	\$2,856	230	167.48%
Minority Bus Enterpris	\$0			\$0	\$860	19	0.00%
Professional & Occupational Reg	\$1,370		\$12,488	\$13,858	\$11,528	143	120.21%
Racing Commission	\$0			\$0	\$1,850	30	0.00%
Virginia Employment Comm	\$3,405		\$21,471	\$24,876	\$31,821	1,167	78.17%
Virginia Tourism Corporation	\$485		\$1,917	\$2,402	\$1,506	63	159.50%
Commerce and Trade	\$12,015	\$0	\$67,096	\$79,111	\$93,880	2,845	84.27%
Blue Ridge Community College	\$2,255		\$9,190	\$11,445	\$8,639	137	132.48%
Central VirginiaCommunity College	\$0		\$4,216	\$4,216	\$5,110	136	82.50%
Christopher Newport University	\$1,435		\$8,244	\$9,679	\$10,945	697	88.43%

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UVA at Wise	\$1,255		\$4,287	\$5,542	\$3,351	245	165.38%
College Of William And Mary	\$5,465		\$134,267	\$139,732	\$115,043	1,649	121.46%
Commission For The Arts	\$0			\$0	\$150	5	0.00%
Council Of Higher Education	\$792		\$8,719	\$9,511	\$5,374	40	176.98%
Dabney S. Lancaster Comm College	\$150			\$150	\$1,995	80	7.52%
Danville Community College	\$0			\$0	\$640	158	0.00%
Eastern Shore Community College	\$575		\$1,651	\$2,226	\$816	55	272.79%
Education	\$825		\$8,929	\$9,754	\$10,568	335	92.30%
Frontier Cultural Museum Of VA	\$0		\$216	\$216	\$226	43	95.58%
George Mason University	\$2,430		\$822	\$3,252	\$29,848	3,486	10.90%
Germanna Community College	\$2,060		\$13,035	\$15,095	\$10,131	139	149.00%
Gunston Hall Plantation	\$0			\$0	\$0	4	0.00%
J. Sargeant Reynolds Comm Coll	\$620		\$3,320	\$3,940	\$5,620	344	70.11%

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James Madison University	\$8,200		\$37,553	\$45,753	\$36,297	2,289	126.05%
Jamestown-Yorktown Foundation	\$2,105		\$7,360	\$9,465	\$5,082	285	186.25%
John Tyler Community College	\$391		\$5,144	\$5,535	\$7,562	205	73.19%
Library Of Virginia	\$1,480		\$10,864	\$12,344	\$8,360	179	147.66%
Longwood College	\$50			\$50	\$2,533	554	1.97%
Lord Fairfax Community College	\$0		\$3,909	\$3,909	\$2,137	154	182.92%
University of Mary Washington	\$435			\$435	\$7,778	634	5.59%
Mountain Empire Community College	\$670			\$670	\$519	149	129.09%
New River Community College	\$100		\$1,205	\$1,305	\$2,964	151	44.03%
Norfolk State University	\$0		\$13,827	\$13,827	\$20,005	981	69.12%
Northern VirginiaCommunity College	\$4,980		\$23,404	\$28,384	\$14,695	1,244	193.15%
Old Dominion University	\$3,881		\$116,900	\$120,781	\$116,671	1,972	103.52%
Patrick Henry Comm Coll At Mar	\$3,694		\$898	\$4,592	\$1,738	161	264.22%

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Paul D. Camp Community College	\$415		\$2,066	\$2,481	\$1,685	74	147.24%
Piedmont Virginia Community College	\$925		\$5,400	\$6,325	\$4,788	140	132.10%
Radford University	\$12,055		\$25,519	\$37,574	\$28,827	1,095	130.34%
Rappahannock Community College	\$0		\$1,060	\$1,060	\$1,298	102	81.66%
Richard Bland College	\$0		\$1,784	\$1,784	\$1,519	94	117.45%
Science Museum Of Virginia	\$185		\$740	\$925	\$3,828	109	24.16%
Southside Virginia Community College	\$50			\$50	\$445	175	11.24%
Southwest Virginia Comm College	\$100			\$100	\$98	201	102.04%
Southwest Virginia Higher Education Ctr	\$0			\$0	\$0	?	0.00%
Thomas Nelson Comm College	\$5,578		\$12,513	\$18,091	\$13,270	310	136.33%
Tidewater Community College	\$3,710		\$30,138	\$33,848	\$33,498	733	101.05%
University of Virginia	\$9,382		\$576,361	\$585,743	\$640,784	6,196	91.41%
Virginia Highlands Community College	\$1,760		\$2,568	\$4,328	\$4,207	132	102.88%

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Virginia Institute Of Marine Science	\$0			\$0	\$0	364	0.00%
Virginia Western Community College	\$320		\$3,000	\$3,320	\$3,114	226	106.62%
Virginia Comm. College System	\$2,080		\$21,429	\$23,509	\$7,704	125	305.15%
Virginia Comm. University & MCV	\$157,515	\$149,619	\$258,428	\$565,562	\$350,025	9,846	161.58%
Virginia Museum Of Fine Arts	\$1,350		\$5,102	\$6,452	\$7,056	240	91.44%
Virginia State University	\$2,191		\$23,306	\$25,497	\$20,909	574	121.94%
Virginia Tech	\$20,020		\$211,882	\$231,902	\$234,997	6,253	98.68%
Virginia Military Institute	\$1,145		\$7,768	\$8,913	\$9,218	444	96.69%
Wytheville Community College	\$0			\$0	\$830	117	0.00%
Education	\$262,629	\$149,619	\$1,607,025	\$1,869,654	\$1,802,898	44,061	103.70%
Attorney General	\$1,056		\$3,011	\$4,067	\$18,527	259	21.95%
Governors Office and Cabinet	\$10,338		\$19,399	\$29,737	\$25,695	39	115.73%
Executive	\$11,394		\$22,410	\$33,804	\$44,222	298	76.44%

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Department of Accounts	\$1,250		\$9,736	\$10,986	\$6,053	95	181.50%
Planning And Budget	\$1,965		\$7,819	\$9,784	\$9,038	56	108.25%
Taxation	\$3,225		\$31,113	\$34,338	\$27,546	923	124.66%
Treasury	\$2,427		\$0	\$2,427	\$11,685	110	20.77%
Finance	\$8,867	\$0	\$48,668	\$57,535	\$54,322	1,184	105.91%
Aging	\$820		\$5,162	\$5,982	\$4,935	25	121.22%
Board for People with Disabilities	\$50		\$2,834	\$2,884	\$1,919	11	150.29%
Catawba Hospital	\$0		\$7,726	\$7,726	\$8,054	283	95.92%
Central State Hospital	\$1,785		\$2,629	\$4,414	\$2,093	693	210.89%
Central Virginia Training Ctr	\$0		\$2,540	\$2,540	\$3,919	1,566	64.81%
Commonwealth Ctr for Children and Adolescents	\$0			\$0	\$1,464	132	0.00%
Medical Assistance Services	\$4,298		\$19,267	\$23,565	\$17,339	312	135.91%
Mental Health-Central Office	\$1,885		\$12,748	\$14,633	\$12,068	256	121.25%

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Eastern State Hospital	\$0		\$5,844	\$5,844	\$7,084	1,015	82.50%
Health and Health Districts	\$17,117		\$98,560	\$115,677	\$86,008	3,502	134.50%
Health Professions	\$1,605		\$14,482	\$16,087	\$9,600	155	167.58%
Hiram W. Davis Medical Center	\$510		\$4,537	\$5,047	\$5,682	192	88.82%
No Virginia Mental Health Institute	\$1,485		\$5,326	\$6,811	\$5,423	297	125.60%
Northern Virginia Training Center	\$725		\$1,730	\$2,455	\$5,772	525	42.53%
Piedmont Geriatric Hospital	\$366		\$8,114	\$8,480	\$7,204	356	117.71%
Rehabilitative Service (includes Woodrow Wilson Rehab Center)	\$6,127		\$32,609	\$38,736	\$35,730	963	108.41%
Virginia Office of Protection and Advocacy	\$0		\$6,720	\$6,720	\$6,469	45	103.88%
School For Deaf & Blind - Hampton	\$550			\$550	\$619	110	88.85%
School For Deaf & Blind- Staunton	\$685		\$500	\$1,185	\$391	137	303.07%
Social Services	\$13,512		\$102,631	\$116,142	\$93,337	1,537	124.43%
South Eastern Virginia Training Center	\$25		\$9,600	\$9,625	\$7,776	455	123.78%

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Southern Virginia Mental Health Inst	\$3,532			\$3,532	\$0	158	0.00%
Southside Virginia Training Center	\$3,631		\$11,280	\$14,911	\$17,374	1,410	85.82%
Southwestern Virginia Ment Hlth Inst	\$1,514		\$3,532	\$5,046	\$5,082	515	99.29%
Southwestern Virginia Training Ctr	\$1,331		\$2,227	\$3,558	\$2,493	453	142.72%
Dept for the Blind and Vision Impaired	\$2,330		\$13,451	\$15,781	\$7,137	158	221.12%
Virginia Center for Behavioral Rehabilitation	\$0			\$0	\$1,032		0.00%
Western State Hospital	\$4,318		\$10,643	\$14,961	\$15,381	694	97.27%
Health	\$68,200	\$0	\$384,692	\$452,892	\$371,704	15,955	121.84%
Commonwealth Attorneys' Services Council	\$230		\$1,440	\$1,670	\$2,685	5	62.20%
Credit Union	\$10,535		\$18,114	\$28,649	\$17,542		163.32%
Virginia College Savings Plan	\$100		\$1,320	\$1,420	\$1,041	41	136.41%
Lottery	\$1,738		\$18,989	\$20,727	\$22,235	268	93.22%
State Corporation Commission	\$1,760		\$33,851	\$35,611	\$36,413	613	97.80%

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Virginia Housing and Development Authority	\$11,950		\$92,980	\$104,930	\$95,221	N/A	110.20%
Virginia Resource Authority			\$0	\$0	\$100	N/A	0.00%
Virginia Retirement System	\$2,392		\$0	\$2,392	\$26,392	241	9.06%
Workers' Compensation Comm	\$316		\$3,413	\$3,729	\$4,014	212	92.90%
Independent	\$29,021	\$0	\$170,107	\$199,128	\$205,643	1,380	96.83%
Virginia Indigent Defense Commission	\$1,735		\$0	\$1,735	\$2,164	475	80.18%
State Board Of Bar Examiners	\$500		\$0	\$500	\$250	4	200.00%
Supreme Court and Allied Courts	\$4,201		\$20,082	\$24,283	\$29,720	127	81.71%
Virginia State Bar	\$1,805		\$0	\$1,805	\$9,172	93	19.68%
Judicial	\$8,241	\$0	\$20,082	\$28,323	\$41,306	699	68.57%
Auditor Of Public Accounts	\$1,043		\$12,383	\$13,426	\$12,174	115	110.28%
Capitol Police	\$0		\$2,619	\$2,619	\$2,041		128.32%
House Of Delegates	\$175		\$13,935	\$14,110	\$13,219	144	106.74%

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JLARC	\$805		\$10,820	\$11,625	\$11,618	30	100.06%
Legislative Automated Systems	\$300		\$5,172	\$5,424	\$5,064	13	107.11%
Legislative Services	\$300		\$9,100	\$9,100	\$6,922	28	131.46%
Senate	\$2,000		\$6,236	\$8,236	\$7,526	32	109.44%
Legislative	\$4,623	\$0	\$60,265	\$64,888	\$58,564	362	110.80%
Conservation & Recreation	\$2,315		\$20,706	\$23,021	\$19,061	498	120.78%
Environmental Quality	\$11,846		\$68,114	\$79,960	\$68,956	835	115.96%
Game & Inland Fisheries	\$1,245		\$9,919	\$11,164	\$9,255	497	120.63%
Historic Resources	\$500		\$0	\$500	\$4,231	39	11.82%
Marine Resources Commission	\$1,150		\$2,537	\$3,687	\$2,015	135	182.98%
Virginia Museum Of Natural History	\$200		\$99	\$299	\$454	32	65.86%
Natural Resources	\$17,256	\$0	\$101,376	\$118,632	\$103,972	2,036	114.10%
Alcoholic Beverage Control	\$1,131		\$21,774	\$22,905	\$19,118	1,728	119.81%

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Correctional Education	\$2,990		\$0	\$2,990	\$18,710	672	15.98%
Corrections - Statewide	\$27,118	\$75,300	\$74,300	\$176,718	\$104,277	13,000	169.47%
Criminal Justice Svcs	\$1,560		\$7,803	\$9,363	\$16,078	125	58.23%
Emergency Management	\$0		\$2,400	\$2,400	\$3,679	100	65.24%
Fire Programs	\$0		\$2,035	\$2,035	\$1,660	31	122.59%
Juvenile Justice	\$0		\$7,685	\$7,685	\$12,946	2,179	59.36%
Military Affairs	\$281		\$3,585	\$3,866	\$4,979	330	77.65%
State Police	\$0	\$44,836	\$15,668	\$60,504	\$17,372	2,509	348.28%
Public Safety	\$33,080	\$120,136	\$135,250	\$288,466	\$198,819	20,674	145.09%
Virginia Information Technology	\$4,040		\$42,848	\$46,888	\$51,156	1,067	91.66%
Technology	\$4,040	\$0	\$42,848	\$46,888	\$51,156	1,067	91.66%
Aviation	\$500		\$5,316	\$5,816	\$6,253	28	93.01%
Motor Vehicles	\$1,879		\$53,000	\$54,879	\$53,801	2,046	102.00%

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Motor Vehicle Dealer Board	\$0		\$1,009	\$1,009	\$698	20	144.56%
Rail & Public Trans	\$20		\$7,030	\$7,050	\$5,092	41	138.45%
Dept. of Transportation	\$41,503		\$215,327	\$256,830	\$222,440	9,367	115.46%
Virginia Port Authority	\$655		\$4,041	\$4,696	\$4,520	56	103.89%
Transportation	\$44,557	\$0	\$285,723	\$330,280	\$292,804	11,558	112.80%
TOTALS	\$501,973	\$269,755	\$2,984,630	\$3,713,808	\$3,627,131	102,948	102.39%