

| SECRETARIAT AND AGENCY NAME      | 2006 # of Employees | 2006 # Donors | 2006 Dollars Raised | % Participation | Avg. Gift       | 2006 as % of 2005 | Total 2005 Campaign | TOTAL CAMPAIGN RAISED 2004 | # of Class. Employees |
|----------------------------------|---------------------|---------------|---------------------|-----------------|-----------------|-------------------|---------------------|----------------------------|-----------------------|
| <b>ADMINISTRATION</b>            |                     |               |                     |                 |                 |                   |                     |                            |                       |
| Compensation Board               | 23                  | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$2,405             | \$1,824                    | 24                    |
| Council On Human Rights          | 4                   | 5             | \$1,085             | 125.0%          | \$0.00          |                   | \$0                 | \$280                      | 4                     |
| Department of Charitable Gaming  | 27                  | 12            | \$1,453             | 44.4%           | \$121.08        | 50.4%             | \$2,883             | \$3,616                    | 22                    |
| Employee Dispute Resolution      | 14                  | 2             | \$484               | 14.3%           | \$242.00        | 35.2%             | \$1,375             | \$867                      | 7                     |
| General Services                 | 601                 | 75            | \$14,557            | 12.5%           | \$194.09        | 43.7%             | \$33,343            | \$24,738                   | 588                   |
| Human Resource Management        | 76                  | 19            | \$9,911             | 25.0%           | \$521.63        | 61.9%             | \$16,013            | \$11,162                   | 75                    |
| State Board Of Elections         | 28                  | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$862               | \$1,781                    | 29                    |
| Veterans Services                | 25                  | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$6,668             | \$2,626                    | 277                   |
| <i>TOTALS FOR ADMINISTRATION</i> | <b>795</b>          | <b>113</b>    | <b>\$27,490</b>     | <b>14.2%</b>    | <b>\$243.27</b> | <b>43.3%</b>      | <b>\$63,549</b>     | <b>\$46,894</b>            | <b>1,026</b>          |

|  |             |           |                 |             |                 |              |                 |                 |              |
|--|-------------|-----------|-----------------|-------------|-----------------|--------------|-----------------|-----------------|--------------|
| <b>COMMERCE AND TRADE</b>              |             |           |                 |             |                 |              |                 |                 |              |
| Agriculture & Consumer Services        | 441         | 1         | \$20            | 0.2%        | \$20.00         | 0.2%         | \$13,129        | \$14,284        | 480          |
| Board of Accountancy                   | 4           | 0         | \$0             | 0.0%        | \$0.00          | 0.0%         | \$1,519         | \$990           | 4            |
| Business Assistance                    | 44          | 0         | \$0             | 0.0%        | \$0.00          | 0.0%         | \$5,161         | \$2,311         | 38           |
| Economic Dev Partnership               | 101         | 19        | \$5,769         | 18.8%       | \$303.63        | 51.2%        | \$11,261        | \$9,326         | 107          |
| Forestry                               | 276         | 0         | \$0             | 0.0%        | \$0.00          | 0.0%         | \$2,496         | \$1,038         | 275          |
| Housing And Community Development      | 115         | 0         | \$0             | 0.0%        | \$0.00          | 0.0%         | \$6,729         | \$7,360         | 118          |
| Labor And Industry                     | 164         | 0         | \$0             | 0.0%        | \$0.00          | 0.0%         | \$9,365         | \$8,150         | 169          |
| Mines, Minerals & Energy               | 224         | 35        | \$4,378         | 15.6%       | \$125.09        | 91.5%        | \$4,783         | \$2,856         | 230          |
| Minority Bus Enterpris                 | 20          | 0         | \$0             | 0.0%        | \$0.00          | 0.0%         | \$0             | \$860           | 19           |
| National Defense Authority             | 2           | 2         | \$720           | 100.0%      | \$360.00        | 0.0%         |                 |                 |              |
| Professional & Occupational Regulation | 139         | 0         | \$0             | 0.0%        | \$0.00          | 0.0%         | \$13,858        | \$11,528        | 143          |
| Racing Commission                      | 30          | 0         | \$0             | 0.0%        | \$0.00          | 0.0%         | \$0             | \$1,850         | 30           |
| Virginia Employment Commission         | 914         | 3         | \$148           | 0.3%        | \$49.33         | 0.5%         | \$28,389        | \$31,821        | 892          |
| Virginia Tourism                       | 67          | 7         | \$1,135         | 10.4%       | \$162.14        | 47.3%        | \$2,402         | \$1,506         | 63           |
| <i>TOTALS FOR COMMERCE AND TRADE</i>   | <b>2541</b> | <b>67</b> | <b>\$12,170</b> | <b>2.6%</b> | <b>\$181.64</b> | <b>12.3%</b> | <b>\$99,092</b> | <b>\$93,880</b> | <b>2,568</b> |

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| <b>EDUCATION</b>                           |                     |               |                     |                 |           |                   |                     |                            |                       |
| Blue Ridge Community College               | 225                 | 61            | \$10,625            | 27.1%           | \$174.18  | 92.8%             | \$11,445            | \$8,639                    | 137                   |
| Central Virginia Community College         | 312                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$4,216             | \$5,110                    | 136                   |
| Christopher Newport University             | 838                 | 57            | \$7,362             | 6.8%            | \$129.16  | 71.3%             | \$10,327            | \$10,945                   | 697                   |
| College Of William And Mary                | 2028                | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$137,396           | \$115,043                  | 1,649                 |
| Commission For The Arts                    | 5                   | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$150               | \$150                      | 5                     |
| Council Of Higher Education                | 47                  | 41            | \$6,762             | 87.2%           | \$164.93  | 71.1%             | \$9,511             | \$5,374                    | 47                    |
| Dabney S. Lancaster Comm College           | 160                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$610               | \$1,995                    | 80                    |
| Danville Community College                 | 233                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$450               | \$640                      | 158                   |
| Eastern Shore Community College            | 79                  | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$2,226             | \$816                      | 55                    |
| Education                                  | 357                 | 27            | \$8,064             | 7.6%            | \$298.67  | 82.7%             | \$9,754             | \$10,568                   | 335                   |
| Frontier Cultural Museum                   | 51                  | 2             | \$240               | 3.9%            | \$120.00  | 111.1%            | \$216               | \$226                      | 43                    |
| George Mason University                    | 4791                | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$43,863            | \$29,848                   | 3,486                 |
| Germanna Community College                 | 288                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$18,324            | \$10,131                   | 139                   |
| Gunston Hall Plantation                    | 9                   | 0             | \$0                 | 0.0%            | \$0.00    |                   | \$0                 | \$0                        | 4                     |
| J. Sargeant Reynolds Comm College          | 973                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$3,940             | \$5,620                    | 344                   |
| James Madison University                   | 2663                | 96            | \$17,840            | 3.6%            | \$185.83  | 33.8%             | \$52,736            | \$36,297                   | 2,289                 |
| Jamestown-Yorktown Foundation              | 290                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$9,542             | \$5,082                    | 285                   |
| John Tyler Community College               | 321                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$5,535             | \$7,562                    | 205                   |
| Library Of Virginia                        | 212                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$12,344            | \$8,360                    | 179                   |
| Longwood College                           | 679                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$50                | \$2,533                    | 554                   |
| Lord Fairfax Community College             | 306                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$3,909             | \$2,137                    | 154                   |
| Mountain Empire Community College          | 246                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$945               | \$519                      | 149                   |
| New River Community College                | 222                 | 12            | \$2,113             | 5.4%            | \$176.08  | 126.9%            | \$1,665             | \$2,964                    | 151                   |
| Norfolk State University                   | 1062                | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$14,117            | \$20,005                   | 981                   |
| Northern Virginia Community College        | 1963                | 43            | \$13,077            | 2.2%            | \$304.12  | 46.1%             | \$28,384            | \$14,695                   | 1,244                 |
| Old Dominion University                    | 2404                | 396           | \$71,798            | 16.5%           | \$181.31  | 52.9%             | \$135,778           | \$116,671                  | 1,972                 |
| Patrick Henry Comm College                 | 270                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$4,592             | \$1,738                    | 161                   |
| Paul D. Camp Community College             | 150                 | 7             | \$967               | 4.7%            | \$138.14  | 35.5%             | \$2,721             | \$1,685                    | 74                    |
| Piedmont Virginia Community College        | 206                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$7,525             | \$4,788                    | 140                   |
| Radford University                         | 1188                | 72            | \$15,006            | 6.1%            | \$208.42  | 38.4%             | \$39,088            | \$28,827                   | 1,095                 |
| Rappahannock Community College             | 153                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$1,060             | \$1,298                    | 102                   |
| Richard Bland College                      | 105                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$1,784             | \$1,519                    | 94                    |
| Science Museum Of Virginia                 | 100                 | 22            | \$1,087             | 22.0%           | \$49.41   | 117.5%            | \$925               | \$3,828                    | 109                   |
| Southside Virginia Community College       | 212                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$50                | \$445                      | 175                   |
| Southwest Virginia Comm College            | 355                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$184               | \$98                       | 201                   |
| Southwest Virginia Higher Education Center | 21                  | 0             | \$0                 | 0.0%            | \$0.00    |                   | \$0                 | \$0                        | ?                     |
| Thomas Nelson Comm College                 | 501                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$18,291            | \$13,270                   | 310                   |
| Tidewater Community College                | 1357                | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$37,217            | \$33,498                   | 733                   |
| University of Mary Washington              | 715                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$8,173             | \$7,778                    | 634                   |
| University of Virginia and Medical Systems | 7699                | 1,356         | \$179,645           | 17.6%           | \$132.48  | 25.9%             | \$694,647           | \$640,784                  | 6,196                 |

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| <b>EDUCATION (continued)</b>             |                     |               |                     |                 |                 |                   |                     |                            |                       |
| UVA at Wise                              | 269                 | 1             | \$100               | 0.4%            | \$100.00        | 1.8%              | \$5,542             | \$3,351                    | 245                   |
| Virginia Community College System        | 151                 | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$24,397            | \$7,704                    | 151                   |
| Virginia Commonwealth University and MCV | 6243                | 761           | \$171,142           | 12.2%           | \$224.89        | 24.1%             | \$711,033           | \$350,025                  | 9,846                 |
| Virginia Highlands Community College     | 182                 | 10            | \$2,803             | 5.5%            | \$280.30        | 64.8%             | \$4,328             | \$4,207                    | 132                   |
| Virginia Institute Of Marine Science     | 12                  | 0             | \$0                 | 0.0%            | \$0.00          |                   | \$0                 | \$0                        | 364                   |
| Virginia Military Institute              | 460                 | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$9,403             | \$9,218                    | 444                   |
| Virginia Museum Of Fine Arts             | 238                 | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$7,292             | \$7,056                    | 240                   |
| Virginia State University                | 632                 | 116           | \$10,050            | 18.4%           | \$86.64         | 37.3%             | \$26,935            | \$20,909                   | 574                   |
| Virginia Tech                            | 6917                | 699           | \$183,242           | 10.1%           | \$262.15        | 69.9%             | \$262,150           | \$234,997                  | 6,253                 |
| Virginia Western Community College       | 348                 | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$3,682             | \$3,114                    | 226                   |
| Wytheville Community College             | 175                 | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$745               | \$830                      | 117                   |
| <i>TOTALS FOR EDUCATION</i>              | <b>49423</b>        | <b>3779</b>   | <b>\$701,923</b>    | <b>7.6%</b>     | <b>\$185.74</b> | <b>31.3%</b>      | <b>\$2,239,583</b>  | <b>\$1,802,898</b>         | <b>44,094</b>         |
| <b>EXECUTIVE</b>                         |                     |               |                     |                 |                 |                   |                     |                            |                       |
| Attorney General                         | 275                 | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$4,067             | \$18,527                   | 259                   |
| Governors Office and Cabinet             | 41                  | 13            | \$2,730             | 31.7%           | \$210.00        | 8.1%              | \$29,737            | \$25,695                   | 39                    |
| <i>TOTALS FOR EXECUTIVE</i>              | <b>316</b>          | <b>13</b>     | <b>\$2,730</b>      | <b>4.1%</b>     | <b>\$210.00</b> |                   | <b>\$33,804</b>     | <b>\$44,222</b>            | <b>298</b>            |
| <b>FINANCE</b>                           |                     |               |                     |                 |                 |                   |                     |                            |                       |
| Department of Accounts                   | 101                 | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$11,773            | \$6,053                    | 95                    |
| Planning And Budget                      | 56                  | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$9,784             | \$9,038                    | 56                    |
| Taxation                                 | 841                 | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$36,623            | \$27,546                   | 923                   |
| Treasury                                 | 103                 | 1             | \$198               | 1.0%            | \$198.00        | 1.4%              | \$14,111            | \$11,685                   | 110                   |
| <i>TOTALS FOR FINANCE</i>                | <b>1101</b>         | <b>1</b>      | <b>\$198</b>        | <b>0.1%</b>     | <b>\$198.00</b> | <b>0.3%</b>       | <b>\$72,290</b>     | <b>\$54,322</b>            | <b>1,184</b>          |

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| <b>HEALTH</b>   |                     |               |                     |                 |           |                   |                     |                            |                       |
| Aging   | 25                  | 16            | \$2,915             | 64.0%           | \$182.19  | 48.7%             | \$5,982             | \$4,935                    | 25                    |
| Board for People with Disabilities                            | 10                  | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$2,932             | \$1,919                    | 11                    |
| Catawba Hospital  | 280                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$7,739             | \$8,054                    | 283                   |
| Central State Hospital  | 678                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$4,414             | \$2,093                    | 693                   |
| Central Virginia Training Center                              | 1449                | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$2,540             | \$3,919                    | 1,566                 |
| Center for Children and Adoloscents                           | 133                 | 6             | \$1,382             | 4.5%            | \$230.33  | 49.3%             | \$2,803             | \$1,464                    | 132                   |
| Dept for the Blind and Vision Impaired                        | 139                 | 38            | \$7,500             | 27.3%           | \$197.37  | 47.5%             | \$15,781            | \$7,137                    | 158                   |
| Eastern State Hospital  | 940                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$9,418             | \$7,084                    | 1,015                 |
| Health and Health Districts                                   | <b>3059</b>         | <b>389</b>    | <b>\$56,953</b>     | 12.7%           | \$146.41  | 47.8%             | \$119,159           | \$86,008                   | 617                   |
| Health Professions  | 170                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$16,667            | \$9,600                    | 155                   |
| Hiram W. Davis Medical Center                                 | 192                 | 24            | \$5,055             | 12.5%           | \$210.63  | 100.2%            | \$5,047             | \$5,682                    | 192                   |
| Medical Assistance Services                                   | 309                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$23,805            | \$17,339                   | 312                   |
| Mental Health-Central Office                                  | 256                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$14,613            | \$12,068                   | 256                   |
| No Virginia Mental Health Institute                           | 283                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$6,811             | \$5,423                    | 297                   |
| Northern Virginia Training Center                             | 509                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$5,095             | \$5,772                    | 525                   |
| Piedmont Geriatric Hospital                                   | 324                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$8,495             | \$7,204                    | 356                   |
| Rehabilitative Service (includes Woodrow Wilson Rehab Center) | 799                 | 145           | \$7,786             | 18.1%           | \$53.70   | 17.4%             | \$44,796            | \$35,730                   | 963                   |
| School For Deaf & Blind - Hampton                             | 99                  | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$550               | \$619                      | 110                   |
| School For Deaf & Blind - Staunton                            | 135                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$1,341             | \$391                      | 137                   |
| Social Services   | 1581                | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$108,988           | \$93,337                   | 1,537                 |
| Southeastern Virginia Training Center                         | 428                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$9,699             | \$7,776                    | 455                   |
| Southern Virginia Mental Health Institute                     | 159                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$8,258             | \$0                        | 158                   |
| Southside Virginia Training Center                            | 1310                | 100           | \$7,297             | 7.6%            | \$72.97   | 48.9%             | \$14,911            | \$17,374                   | 1,410                 |
| Southwestern Virginia Ment Health Institute                   | 525                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$6,502             | \$5,082                    | 515                   |
| Southwestern Virginia Training Center                         | 449                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$3,631             | \$2,493                    | 453                   |
| Virginia Center for Behavioral Rehabilitation                 | 91                  | 0             | \$0                 | 0.0%            | \$0.00    |                   | \$0                 | \$1,032                    | 0                     |
| Virginia Office of Protection and Advocacy                    | 35                  | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$6,720             | \$6,469                    | 45                    |
| Western State Hospital  | 705                 | 0             | \$0                 | 0.0%            | \$0.00    | 0.0%              | \$14,961            | \$15,381                   | 694                   |
| <b>TOTALS FOR HEALTH</b>                                      | <b>15072</b>        | <b>718</b>    | <b>\$88,888</b>     | 4.8%            | \$123.80  | 18.8%             | <b>\$471,658</b>    | <b>\$371,704</b>           | <b>13,070</b>         |

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| <b>INDEPENDENT</b>                         |                     |               |                     |                 |                 |                   |                     |                            |                       |
| Commonwealth Attorneys' Services Council   | 6                   | 6             | \$2,332             | 100.0%          | \$388.67        | 139.6%            | \$1,670             | \$2,685                    | 5                     |
| Credit Union                               | 300                 | 123           | \$14,524            | 41.0%           | \$118.08        | 50.6%             | \$28,680            | \$17,542                   | 300                   |
| Lottery                                    | 268                 | 2             | \$1,733             | 0.7%            | \$866.50        | 8.8%              | \$19,660            | \$22,235                   | 268                   |
| State Corporation Commission               | 610                 | 141           | \$25,783            | 23.1%           | \$182.86        | 72.3%             | \$35,641            | \$36,413                   | 613                   |
| Virginia College Savings Plan              | 46                  | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$1,420             | \$1,041                    | 41                    |
| Virginia Housing and Development Authority | 190                 | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$104,930           | \$95,221                   | 190                   |
| Virginia Resource Authority                | 11                  | 0             | \$0                 | 0.0%            | \$0.00          |                   | \$0                 | \$100                      | N/A                   |
| Virginia Retirement System                 | 233                 | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$27,146            | \$26,392                   | 241                   |
| Workers' Compensation Commission           | 212                 | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$3,729             | \$4,014                    | 212                   |
| <i>TOTALS FOR INDEPENDENT</i>              | <i>1876</i>         | <i>272</i>    | <i>\$44,372</i>     | <i>14.5%</i>    | <i>\$163.13</i> | <i>19.9%</i>      | <i>\$222,876</i>    | <i>\$205,643</i>           | <i>1,870</i>          |
| <b>JUDICIAL</b>                            |                     |               |                     |                 |                 |                   |                     |                            |                       |
| State Board Of Bar Examiners               | 4                   | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$600               | \$250                      | 4                     |
| Supreme Court and Allied Courts            | 127                 | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$33,820            | \$29,720                   | 127                   |
| Virginia Indigent Defense Commission       | 489                 | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$4,319             | \$2,164                    | 10                    |
| Virginia State Bar                         | 85                  | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$10,599            | \$9,172                    | 93                    |
| <i>TOTALS FOR JUDICIAL</i>                 | <i>705</i>          | <i>0</i>      | <i>\$0</i>          | <i>0.0%</i>     | <i>\$0.00</i>   | <i>0.0%</i>       | <i>\$49,338</i>     | <i>\$41,306</i>            | <i>234</i>            |
| <b>LEGISLATIVE</b>                         |                     |               |                     |                 |                 |                   |                     |                            |                       |
| Auditor Of Public Accounts                 | 118                 | 50            | \$8,738             | 42.4%           | \$174.76        | 62.5%             | \$13,972            | \$12,174                   | 115                   |
| Capitol Police                             | 85                  | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$2,619             | \$2,041                    | 10                    |
| House Of Delegates                         | 142                 | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$14,110            | \$13,219                   | 42                    |
| JLARC                                      | 28                  | 26            | \$12,320            | 92.9%           | \$473.85        | 106.0%            | \$11,625            | \$11,618                   | 30                    |
| Legislative Automated Systems              | 15                  | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$5,424             | \$5,064                    | 13                    |
| Legislative Services                       | 76                  | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$9,400             | \$6,922                    | 59                    |
| Senate                                     | 31                  | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$8,872             | \$7,526                    | 32                    |
| <i>TOTALS FOR LEGISLATIVE</i>              | <i>495</i>          | <i>76</i>     | <i>\$21,058</i>     | <i>15.4%</i>    | <i>\$277.08</i> | <i>26.3%</i>      | <i>\$79,960</i>     | <i>\$58,564</i>            | <i>301</i>            |
| <b>NATURAL RESOURCES</b>                   |                     |               |                     |                 |                 |                   |                     |                            |                       |
| Conservation & Recreation                  | 440                 | 30            | \$2,474             | 6.8%            | \$82.47         | 10.6%             | \$23,321            | \$19,061                   | 498                   |
| Environmental Quality                      | 818                 | 68            | \$9,013             | 8.3%            | \$132.54        | 11.2%             | \$80,118            | \$68,956                   | 835                   |
| Game & Inland Fisheries                    | 450                 | 15            | \$2,576             | 3.3%            | \$171.73        | 23.0%             | \$11,189            | \$9,255                    | 497                   |
| Historic Resources                         | 43                  | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$4,561             | \$4,231                    | 38                    |
| Marine Resources Commission                | 146                 | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$3,707             | \$2,015                    | 135                   |
| Virginia Museum Of Natural History         | 43                  | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$324               | \$454                      | 32                    |
| <i>TOTALS FOR NATURAL RESOURCES</i>        | <i>1940</i>         | <i>113</i>    | <i>\$14,063</i>     | <i>5.8%</i>     | <i>\$124.45</i> | <i>11.4%</i>      | <i>\$123,220</i>    | <i>\$103,972</i>           | <i>2,035</i>          |

| SECRETARIAT AND AGENCY NAME      | 2006 # of Employees | 2006 # Donors | 2006 Dollars Raised | % Participation | Avg. Gift       | 2006 as % of 2005 | Total 2005 Campaign | TOTAL CAMPAIGN RAISED 2004 | # of Class. Employees |
|----------------------------------|---------------------|---------------|---------------------|-----------------|-----------------|-------------------|---------------------|----------------------------|-----------------------|
| <b>PUBLIC SAFETY</b>             |                     |               |                     |                 |                 |                   |                     |                            |                       |
| Alcoholic Beverage Control       | 968                 | 1             | \$240               | 0.1%            | \$240.00        | 1.1%              | \$22,720            | \$19,118                   | 1,728                 |
| Correctional Education           | 657                 | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$16,030            | \$18,710                   | 672                   |
| Corrections - Statewide          | 13000               | 119           | \$10,520            | 0.9%            | \$88.40         | 3.5%              | \$304,516           | \$104,277                  | 13,000                |
| Criminal Justice Svcs            | 121                 | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$9,363             | \$16,078                   | 119                   |
| Forensic Science                 | 251                 | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$10,552            | Part of CJS in 2004        | 227                   |
| Emergency Management             | 104                 | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$3,442             | \$3,679                    | 100                   |
| Fire Programs                    | 31                  | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$2,275             | \$1,660                    | 31                    |
| Juvenile Justice                 | 2237                | 1             | \$120               | 0.0%            | \$120.00        | 1.4%              | \$8,285             | \$12,946                   | 2,179                 |
| Military Affairs                 | 564                 | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$4,086             | \$4,979                    | 330                   |
| State Police                     | 2492                | 2             | \$72                | 0.1%            | \$36.00         | 0.1%              | \$65,215            | \$17,372                   | 2,509                 |
| <i>TOTALS FOR PUBLIC SAFETY</i>  | <b>20425</b>        | <b>123</b>    | <b>\$10,952</b>     | <b>0.6%</b>     | <b>\$89.04</b>  | <b>2.5%</b>       | <b>\$446,483</b>    | <b>\$198,819</b>           | <b>20,895</b>         |
| <b>TECHNOLOGY</b>                |                     |               |                     |                 |                 |                   |                     |                            |                       |
| Virginia Information Technology  | 432                 | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$47,930            | \$51,156                   | 1,067                 |
| <i>TOTALS FOR TECHNOLOGY</i>     | <b>432</b>          | <b>0</b>      | <b>\$0</b>          | <b>0.0%</b>     | <b>\$0.00</b>   | <b>0.0%</b>       | <b>\$47,930</b>     | <b>\$51,156</b>            | <b>1,067</b>          |
| <b>TRANSPORTATION</b>            |                     |               |                     |                 |                 |                   |                     |                            |                       |
| Aviation                         | 32                  | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$6,972             | \$6,253                    | 28                    |
| Motor Vehicles                   | 1872                | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$55,767            | \$53,801                   | 2,046                 |
| Motor Vehicle Dealer Board       | 20                  | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$1,009             | \$698                      | 20                    |
| Rail & Public Transportation     | 34                  | 14            | \$2,105             | 41.2%           | \$150.36        | 30.4%             | \$6,920             | \$5,092                    | 40                    |
| Transportation/VDOT              | 10151               | 2,983         | \$166,129           | 29.4%           | \$55.69         | 57.0%             | \$291,385           | \$222,440                  | 9,367                 |
| Virginia Port Authority          | 33                  | 0             | \$0                 | 0.0%            | \$0.00          | 0.0%              | \$4,696             | \$4,520                    | 56                    |
| <i>TOTALS FOR TRANSPORTATION</i> | <b>12,142</b>       | <b>2,997</b>  | <b>\$168,234</b>    | <b>24.7%</b>    | <b>\$56.13</b>  | <b>45.9%</b>      | <b>\$366,749</b>    | <b>\$292,804</b>           | <b>11,557</b>         |
| <b>ALL AGENCY TOTALS</b>         | <b>107,263</b>      | <b>8,272</b>  | <b>\$1,092,078</b>  | <b>7.7%</b>     | <b>\$132.02</b> | <b>24.6%</b>      | <b>\$4,446,655</b>  | <b>\$3,627,131</b>         | <b>99,996</b>         |

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