



Management & Governing ACCOMPLISHMENTS



EDUCATION FOR A LIFETIME



Governor Mark R. Warner's *Key Management Accomplishments*

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Governor Warner's Key Management Accomplishments

- Financial Management & Budget Reform
- Information Technology
- VDOT Reform
- Performance Based Management
- Government Procurement
- Human Resources
- Reforming Capital Resource Management



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Financial Reforms

- Addressed \$6 billion Budget Shortfall
- Established Six-Year Financial Plan
- Require Comprehensive Reforecast by September 1
- Require “Super Deposit” into Rainy Day Fund in “Good Times”
- Require Six-Year Forecast of Impact of Legislation
- Require New Initiatives Cost to be Reviewed



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Financial Reforms

- Require Transportation Revenue Forecasts to use Same Method as GF
- Tax Reform
- Improve Fairness of Tax Code
- Fund Core Commitments
- Safeguard Virginia's Reputation as Fiscally Well Managed State
- Financial Reforms- Collecting Receivables
- Tax Amnesty- Collected \$98.3 Million
- Enhanced Collections



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Information Technology Transformation

- Identified Statewide IT spending and staffing
- Creation of VITA Virginia Information Technology Agency
- Formulated Statewide Technology Strategic Plan
- Integration of IT Functions Statewide
- Consolidation of Facilities, Hardware, Software & Staff Underway



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VDOT Reform

- Build “On Time & On Budget”
 - Use “Official Revenue Forecast”
 - Use Realistic Cost Estimating Methodology
 - Do Not Promise What You Can Not Deliver (Real Six Year Plan)
 - Projects over \$100 Million Have Separate Financial Plan
- Developed Debt Management Policy

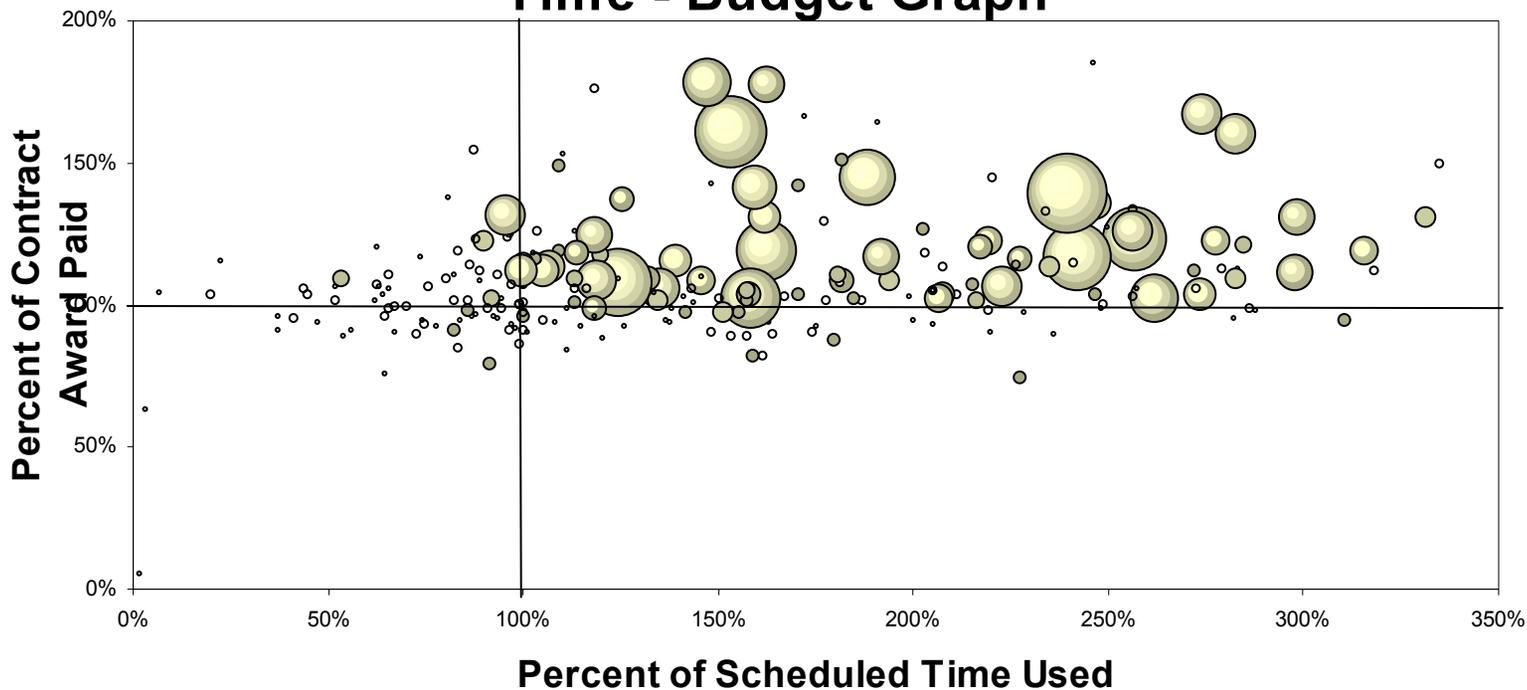


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VDOT Reform

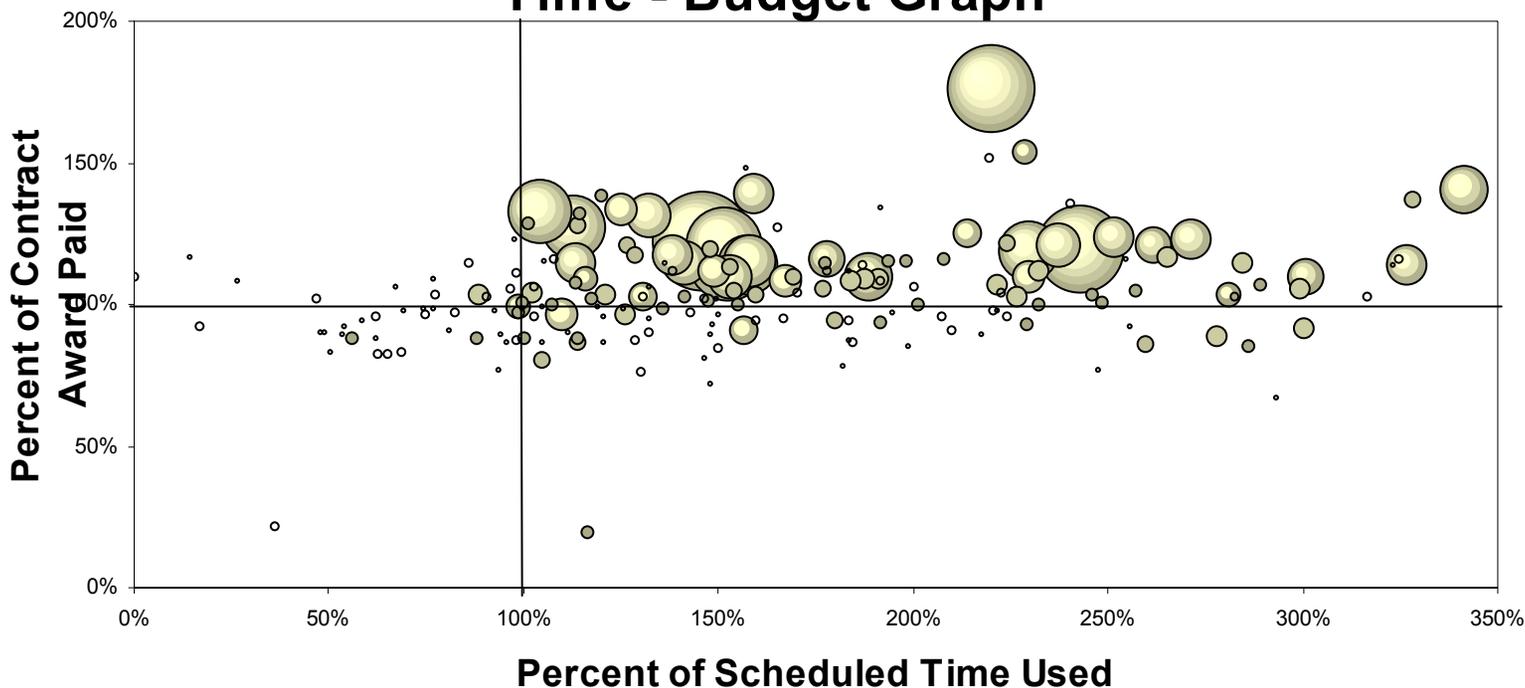
Contracts with Final Vouchers Paid in FY02 Time - Budget Graph





VDOT Reform

Contracts with Final Vouchers Paid in FY03 Time - Budget Graph



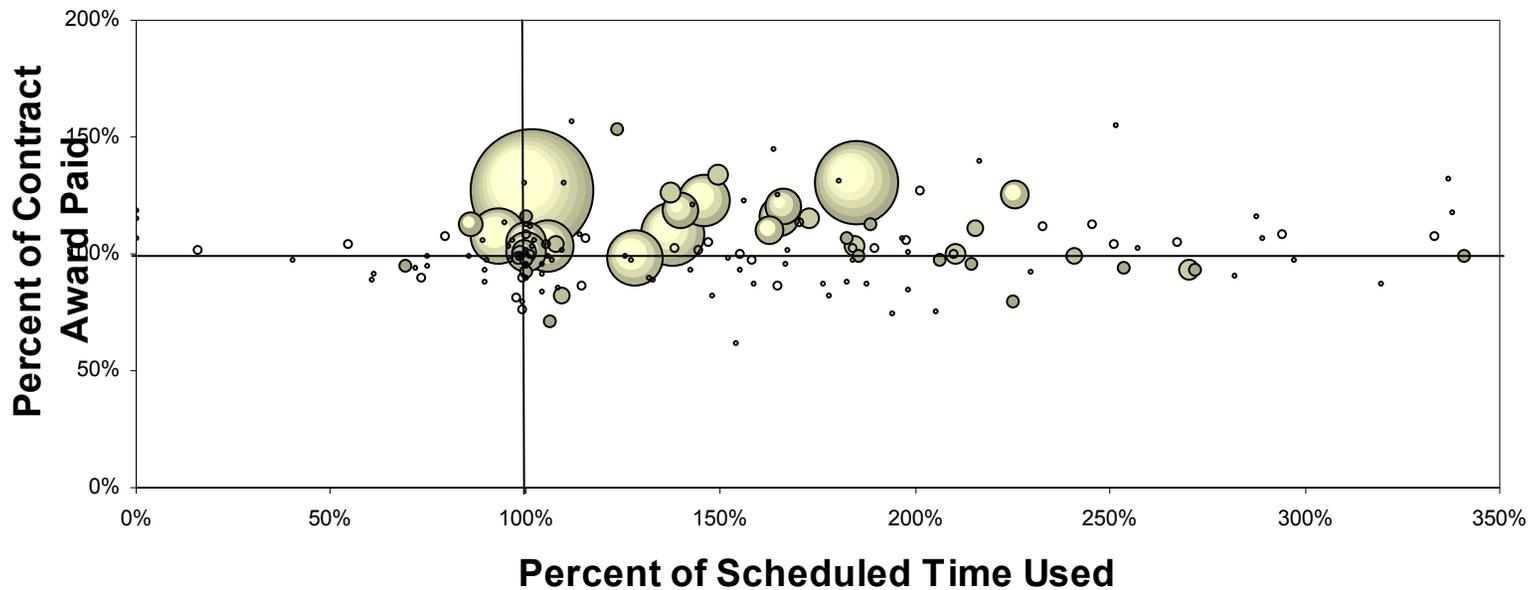


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VDOT Reform

**Contracts with Final Vouchers Paid in FY04
July 1, 2003 - March 29, 2004
Time - Budget Graph**





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Performance Based Management

- Developed Executive Agreements With Each Agency Head
- Supported the Creation of the “Council on Virginia’s Future”
- Supported the Passage of “Taxpayer’s Bill of Rights”
- Enhanced “Virginia Results”



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Reforming Government Procurement

- eVA Internet-Based Procurement System
- Virginia Partners in Procurement VaPP



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Human Resource Management Transformation

- Workforce Planning
- Learning Management System
- EmployeeDirect



Reforming Capitol Resource Management

- Implemented the Capitol Outlay Planning for the \$1 Billion Capitol Improvement Bond Act
- Developed a Comprehensive Real Estate Management Initiative
- Initiated Major Capitol Improvements at the “Seat of Government”

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School Efficiency Reviews

- Secured Common Basis for Comparing School Divisions
- Analyzed School Division Non-Instructional Spending
- Conducted “Best Management Practice” Reviews of two School Divisions



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We Must Do More!

- The Passage of the Tax Reform Package is no Excuse to let up on Reform
- The Pressure is on
- We Must Spend our Dollars Wisely