

2010-2012 Biennium Budget Development Process

Task	Tentative Date
DPB issues instructions on development of 2010 operating plan and budget components	Mid May
Agencies submit year-end pledge balance sheets	June 1, 2009
Agencies submit six-year capital requests	June 1, 2009
DPB issues instructions to agencies for 2010-2012 maintenance reserve subprojects	June 1, 2009
Agencies submit 2010 operating plan and budget components	June 8, 2009
DPB issues reduction plan instructions for FY 2010 and 2010-2012 biennium	Late June
DPB issues base budget and technical adjustment instructions	Late June
Agencies submit 2010-2012 maintenance reserve requests	July 1, 2009
Agencies submit base budget and technical adjustments	Mid July
Agencies submit budget reduction plans	Mid July
DPB issues instructions for strategic plans	Late July
DPB issues instructions to agencies on annual maintenance reserve plan	July 29, 2009
DPB issues instructions for addenda decision packages	Mid July
Agencies submit initial list of proposed addenda to Secretaries	August 1, 2009
Annual maintenance reserve plans due	August 22, 2009
Agencies submit strategic plans based upon base budget submission	September 1, 2009
DPB issues instructions for six-year spending plans	September 1, 2009
Agencies submit final addenda decision packages	September 1, 2009
DPB issues instructions for nongeneral fund revenue estimates	Mid September
Agencies submit nongeneral fund revenue estimates	Late October
Agencies submit six-year spending plans	Late October
Agencies submit other legislative required documents	November 1, 2009

