

SECRETARIAT	Agency Number	AGENCY	# of Employees	# Paper Donors	# Online Donors	MS Bike Virginia	Other Special Direct Campaigns	Calendar Sales	2007 Regular Campaign	2007 Online Pledges	Total Dollars Raised 2007	% Part.	Avg. Gift	Total \$ for 2006	2007 \$ as a % of 2006
ADMINISTRATION	173	Charitable Gaming	25	2	4				\$170	\$530	\$700	24.0%		\$1,453	48.2%
ADMINISTRATION	157	Compensation Board	215			\$193					\$193	0.0%		\$1,921	10.0%
ADMINISTRATION	132	Elections, State Board of	32								\$0	0.0%		\$676	0.0%
ADMINISTRATION	962	Employment Dispute Resolution, Dept. of	11	1					\$120		\$120	9.1%		\$1,050	11.4%
ADMINISTRATION	194	General Services, Dept. of	601	47	5	\$1,932			\$7,576	\$960	\$10,468	8.7%		\$29,998	34.9%
ADMINISTRATION	129	Human Resource Management, Dept. of	78	2	8	\$1,474		\$10	\$170	\$4,375	\$6,029	12.8%		\$18,643	32.3%
ADMINISTRATION	170	Human Rights, Council on	6					\$10			\$10	0.0%		\$1,085	0.9%
ADMINISTRATION	912	Veterans Services, Dept. of	96		1					\$120	\$120	1.0%		\$9,135	1.3%
AGRI/FORESTRY	301	Agriculture and Consumer Services, Dept. of	441		4					\$1,704	\$1,704	0.9%		\$17,350	9.8%
AGRI/FORESTRY	411	Forestry, Dept. of	286	33	2				\$6,173	\$1,224	\$7,397	12.2%		\$2,630	281.3%
COMMERCE	226	Accountancy, Board of	7	5					\$1,902		\$1,902	71.4%		\$1,728	110.1%
COMMERCE	325	Business Assistance, Virginia Dept. of	42		2					\$432	\$432	4.8%		\$6,419	6.7%
COMMERCE	310	Economic Development Partnership, Virginia	103	18					\$4,611		\$4,611	17.5%		\$10,487	44.0%
COMMERCE	182	Employment Commission, Virginia	914	9	3			\$130	\$100	\$2,232	\$2,462	1.3%		\$25,128	9.8%
COMMERCE	223	Health Professions	194								\$0	0.0%		\$11,631	0.0%
COMMERCE	165	Housing and Community Development, Dept. of	118		6			\$20		\$1,152	\$1,172	5.1%		\$6,550	17.9%
COMMERCE	181	Labor and Industry, Dept. of	164	13	4				\$290	\$648	\$938	10.4%		\$8,384	11.2%
COMMERCE	409	Mines, Minerals and Energy, Dept. of	222	11	1				\$2,020	\$240	\$2,260	5.4%		\$4,378	51.6%
COMMERCE	232	Minority Business Enterprise, Dept. of	21								\$0	0.0%		\$1,394	0.0%
COMMERCE	222	Professional & Occupational Regulation, Dept. of	157		7					\$1,392	\$1,392	4.5%		\$14,519	9.6%
COMMERCE	405	Racing Commission, Virginia	7								\$0	0.0%		\$0	0.0%
COMMERCE	320	Tourism Corporation, Virginia	73	6					\$1,114		\$1,114	8.2%		\$2,143	52.0%
COMMERCE	311	Virginia National Defense Industrial Authority	3	1					\$300		\$300	33.3%		\$720	41.7%
EDUCATION	148	Arts, Virginia Commission for the	5								\$0	0.0%		\$0	0.0%
EDUCATION	291	Blue Ridge Community College	166								\$0	0.0%		\$10,625	0.0%
EDUCATION	292	Central Virginia Community College	148						\$2,903		\$2,903	0.0%		\$4,954	58.6%
EDUCATION	242	Christopher Newport University	725								\$0	0.0%		\$8,953	0.0%
EDUCATION	204	College of William and Mary	2,028								\$0	0.0%		\$132,718	0.0%
EDUCATION	261	Community College System, Virginia	151			\$287					\$287	0.0%		\$25,582	1.1%
EDUCATION	287	Dabney S. Lancaster Community College	79								\$0	0.0%		\$0	0.0%
EDUCATION	279	Danville Community College	154								\$0	0.0%		\$285	0.0%
EDUCATION	284	Eastern Shore Community College	53		2					\$125	\$125	3.8%		\$614	20.4%
EDUCATION	201	Education, Dept. of	309	24					\$6,319		\$6,319	7.8%		\$14,594	43.3%
EDUCATION	239	Frontier Culture Museum of Virginia	32								\$0	0.0%		\$240	0.0%
EDUCATION	247	George Mason University	4,791		1					\$120	\$120	0.0%		\$44,001	0.3%
EDUCATION	297	Germanna Community College	164		1			\$50		\$96	\$146	0.6%		\$14,004	1.0%
EDUCATION	417	Gunston Hall	6								\$0	0.0%		\$0	0.0%

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EDUCATION	283	J. Sargeant Reynolds Community College	673								\$0	0.0%		\$6,394	0.0%
EDUCATION	216	James Madison University	2,421	66	4				\$14,580	\$1,872	\$16,452	2.9%		\$44,149	37.3%
EDUCATION	425	Jamestown-Yorktown Foundation	290	33					\$4,352		\$4,352	11.4%		\$8,581	50.7%
EDUCATION	290	John Tyler Community College	218		1					\$480	\$480	0.5%		\$3,117	15.4%
EDUCATION	202	Library of Virginia, The	191		3					\$866	\$866	1.6%		\$11,154	7.8%
EDUCATION	214	Longwood University	658	4	1				\$318	\$120	\$438	0.8%		\$3,157	13.9%
EDUCATION	298	Lord Fairfax Community College	306								\$0	0.0%		\$0	0.0%
EDUCATION	299	Mountain Empire Community College	145								\$0	0.0%		\$693	0.0%
EDUCATION	238	Museum of Fine Arts, Virginia	238		1					\$20	\$20	0.4%		\$11,769	0.2%
EDUCATION	275	New River Community College	136	8					\$1,355		\$1,355	5.9%		\$2,213	61.2%
EDUCATION	213	Norfolk State University	987	4					\$1,400		\$1,400	0.4%		\$11,042	12.7%
EDUCATION	280	Northern Virginia Community College	1,963		4	\$45				\$2,208	\$2,253	0.2%		\$24,556	9.2%
EDUCATION	221	Old Dominion University	2,404	249	1				\$50,930	\$72	\$51,002	10.4%		\$138,499	36.8%
EDUCATION	285	Patrick Henry Community College	156								\$0	0.0%		\$2,102	0.0%
EDUCATION	277	Paul D. Camp Community College	76	9				\$10	\$1,928		\$1,938	11.8%		\$2,277	85.1%
EDUCATION	282	Piedmont Virginia Community College	152								\$0	0.0%		\$6,591	0.0%
EDUCATION	217	Radford University	1,168	44	1				\$8,800	\$480	\$9,280	3.9%		\$21,431	43.3%
EDUCATION	278	Rappahannock Community College	105								\$0	0.0%		\$1,460	0.0%
EDUCATION	241	Richard Bland College	90								\$0	0.0%		\$2,056	0.0%
EDUCATION	146	Science Museum of Virginia	78					\$10			\$10	0.0%		\$1,087	0.9%
EDUCATION	276	Southside Virginia Community College	193								\$0	0.0%		\$0	0.0%
EDUCATION	294	Southwest Virginia Community College	168								\$0	0.0%		\$0	0.0%
EDUCATION	245	State Council for Higher Education in Virginia	43								\$0	0.0%		\$7,355	0.0%
EDUCATION	948	SW Higher Education Center	15								\$0	0.0%		\$0	0.0%
EDUCATION	293	Thomas Nelson Community College	501								\$0	0.0%		\$14,442	0.0%
EDUCATION	295	Tidewater Community College	869								\$0	0.0%		\$37,621	0.0%
EDUCATION	215	University of Mary Washington	715								\$0	0.0%		\$8,821	0.0%
EDUCATION	207	University of Virginia (207 / 209)	7,699			\$34,503					\$34,503	0.0%		\$815,240	4.2%
EDUCATION	246	University of Virginia College at Wise	280								\$0	0.0%		\$4,710	0.0%
EDUCATION	219	VA School for the Deaf & Blind - Hampton	95								\$0	0.0%		\$0	0.0%
EDUCATION	218	VA School for the Deaf & Blind - Staunton	135		1					\$360	\$360	0.7%		\$583	61.7%
EDUCATION	236	Virginia Commonwealth University	2,000		30					\$8,900	\$8,900	1.5%		\$526,739	1.7%
EDUCATION	296	Virginia Highlands Community College	123								\$0	0.0%		\$2,803	0.0%
EDUCATION	265	Virginia Institute of Marine Science	100		4			\$40		\$600	\$0	4.0%		\$0	0.0%
EDUCATION	211	Virginia Military Institute	467								\$0	0.0%		\$8,164	0.0%
EDUCATION	212	Virginia State University	642								\$0	#VALUE!		\$28,964	0.0%
EDUCATION	208	Virginia Tech	6,917	382	24				\$111,185	\$6,576	\$117,761	5.9%		\$260,618	45.2%

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EDUCATION	286	Virginia Western Community College	251								\$0	0.0%		\$3,175	0.0%
EDUCATION	288	Wytheville Community College	116								\$0	0.0%		\$865	0.0%
EXECUTIVE	143	Attorney General, Debt Collection Office			1					\$120		#DIV/0!		\$0	0.0%
EXECUTIVE	141	Attorney General, Office of the	275		9	\$705				\$1,398	\$2,103	3.3%		\$22,544	9.3%
EXECUTIVE	121	Governor, Office of the	38	7	1	\$2,804			\$320	\$96	\$3,220	21.1%		\$24,252	13.3%
EXECUTIVE	326	Governor's Office for Workforce Development	16		3			\$90		\$528		18.8%		\$0	0.0%
FINANCE	151	Accounts, Dept. of	114	1					\$572		\$572	0.9%		\$8,780	6.5%
FINANCE	122	Planning and Budget, Dept. of	58	38	12	\$130		\$250	\$3,747	\$2,285	\$6,412	86.2%		\$8,147	78.7%
FINANCE	161	Taxation, Dept. of	841		5					\$860	\$860	0.6%		\$25,682	3.3%
FINANCE	152	Treasury, Dept. of the	107	1	4				\$35	\$1,512	\$1,547	4.7%		\$12,898	12.0%
HEALTH	163	Aging, Department for the	22		7					\$1,090	\$1,090	31.8%		\$2,915	37.4%
HEALTH	702	Blind and Vision Impaired, Department for the	146	28					\$3,439		\$3,439	19.2%		\$14,927	23.0%
HEALTH	724	Catawba Hospital	268		1					\$96	\$96	0.4%		\$8,981	1.1%
HEALTH	703	Central State Hospital	725								\$0	0.0%		\$2,009	0.0%
HEALTH	707	Central Virginia Training Center	1,449	17					\$4,798		\$4,798	1.2%		\$2,222	215.9%
HEALTH	708	Commonwealth Center for Children and Adolescer	1,335								\$0	0.0%		\$1,982	0.0%
HEALTH	720	DHMRSAS Central Office	2,741		4					\$696	\$696	0.1%		\$15,679	4.4%
HEALTH	704	Eastern State Hospital	940								\$0	0.0%		\$5,661	0.0%
HEALTH	601	Health Department (Total)	1,750	60	38	\$538			\$16,380	\$6,664	\$23,582	5.6%		\$100,822	23.4%
HEALTH	748	Hiram W. Davis Medical Center	172	17					\$2,191		\$2,191	9.9%		\$5,079	43.1%
HEALTH	602	Medical Assistance Services, Dept. of	328	53				\$20	\$15,743		\$15,763	16.2%		\$20,984	75.1%
HEALTH	728	Northern Virginia Mental Health Institute	283								\$0	0.0%		\$3,951	0.0%
HEALTH	725	Northern Virginia Training Center	509			\$60					\$60	0.0%		\$7,056	0.9%
HEALTH	606	People With Disabilities, Virginia Board for	10								\$0	0.0%		\$3,829	0.0%
HEALTH	729	Piedmont Geriatric Hospital	318								\$0	0.0%		\$10,757	0.0%
HEALTH	262	Rehabilitative Services (203/262)	799	1	16				\$120	\$3,576		2.1%		\$56,155	0.0%
HEALTH	765	Social Services, Dept. of	1,581	0	65				\$20,000	\$15,380	\$35,380	4.1%		\$114,020	31.0%
HEALTH	723	Southeastern Virginia Training Center	428								\$0	0.0%		\$8,213	0.0%
HEALTH	739	Southern Virginia Mental Health Institute	159								\$0	0.0%		\$3,951	0.0%
HEALTH	726	Southside Virginia Training Center	560	38	2				\$2,589	\$240	\$2,829	7.1%		\$14,636	19.3%
HEALTH	705	Southwestern Virginia Mental Health Institute	525								\$0	0.0%		\$6,165	0.0%
HEALTH	738	Southwestern Virginia Training Center	449								\$0	0.0%		\$2,905	0.0%
HEALTH	794	Virginia Center for Behavioral Rehabilitation	91		1					\$384	\$384	1.1%		\$1,276	30.1%
HEALTH	175	Virginia Office for Protection and Advocacy	34								\$0	0.0%		\$9,174	0.0%
HEALTH	706	Western State Hospital	705	64					\$13,647		\$13,647	9.1%		\$13,718	99.5%
INDEPENDENT	957	Commonwealths Attorneys Services Council	7								\$0	0.0%		\$2,332	0.0%
INDEPENDENT	171	Corporation Commission, State	599							\$21,000	\$21,000	0.0%		\$36,892	56.9%

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INDEPENDENT	001	Credit Union, Inc., Virginia	200					\$1,000			\$1,000	0.0%		\$17,037	5.9%
INDEPENDENT	002	Housing Development Authority, Virginia	50						\$90,000		\$90,000	0.0%		\$81,421	110.5%
INDEPENDENT	172	Lottery, Dept. of the	242	34	1		\$3,866		\$4,644	\$240	\$8,750	14.5%		\$18,946	46.2%
INDEPENDENT	158	Retirement System, Virginia	258								\$0	0.0%		\$30,940	0.0%
INDEPENDENT	174	Virginia College Savings Plan	48	2	1				\$360	\$480	\$840	6.3%		\$0	0.0%
INDEPENDENT	852	Virginia Tobacco Foundation Settlement	136	3	4				\$412	\$341	\$753	5.1%		\$0	0.0%
INDEPENDENT	191	Virginia Workers Compensation Commission	207		1					\$720	\$720	0.5%		\$4,920	14.6%
JUDICIAL	233	Bar Examiners, State Board of	4								\$0	0.0%		\$200	0.0%
JUDICIAL	111	Supreme Court of Virginia	1,568	29					\$10,793		\$10,793	1.8%		\$25,394	42.5%
JUDICIAL	848	Virginia Indigent Defense Commission	525	1					\$10		\$10	0.2%		\$928	1.1%
JUDICIAL	117	Virginia State Bar	938								\$0	0.0%		\$8,963	0.0%
LEGISLATIVE	133	Auditor of Public Accounts	118			\$20		\$80			\$100	0.0%		\$12,228	0.8%
LEGISLATIVE	961	Capitol Police, Division of	81								\$0	0.0%		\$696	0.0%
LEGISLATIVE	101	House of Delegates	40	32					\$15,877		\$15,877	80.0%		\$14,944	106.2%
LEGISLATIVE	110	Joint Legislative Audit and Review Commission	27								\$0	0.0%		\$12,320	0.0%
LEGISLATIVE	109	Legislative Automated Systems, Division of	14								\$0	0.0%		\$6,010	0.0%
LEGISLATIVE	107	Legislative Services, Division of	71		1					\$50	\$50	1.4%		\$8,449	0.6%
LEGISLATIVE	100	Senate, Virginia State	34								\$0	0.0%		\$8,435	0.0%
NATURAL RESOURCES	199	Conservation and Recreation, Dept. of	440	51	0				\$7,940		\$7,940	11.6%		\$23,188	34.2%
NATURAL RESOURCES	440	Environmental Quality, Department	818	105	4	\$250		\$60	\$17,895	\$1,104	\$19,309	13.3%		\$70,922	27.2%
NATURAL RESOURCES	403	Game and Inland Fisheries, Dept. of	437	12					\$1,833		\$1,833	2.7%		\$10,304	17.8%
NATURAL RESOURCES	423	Historic Resources, Dept. of	46		2					\$528	\$528	4.3%		\$6,682	7.9%
NATURAL RESOURCES	402	Marine Resources Commission	145	10					\$2,513		\$2,513	6.9%		\$4,356	57.7%
NATURAL RESOURCES	942	Museum of Natural History, Virginia	43								\$0	0.0%		\$1,238	0.0%
PUBLIC SAFETY	999	Alcoholic Beverage Control, Dept. of	73	107				\$10	\$15,846		\$15,856	146.6%		\$17,161	92.4%
PUBLIC SAFETY	750	Correctional Education, Dept. of	672								\$0	0.0%		\$21,016	0.0%
PUBLIC SAFETY	701	Corrections, Dept. of	12,239		4	\$410	\$223,676			\$1,128	\$225,214	0.0%		\$337,567	66.7%
PUBLIC SAFETY	140	Criminal Justice Services, Dept. of	122		4					\$1,200	\$1,200	3.3%		\$21,723	5.5%
PUBLIC SAFETY	778	Dept. of Forensic Sciences	50		1					\$1,512		2.0%		\$120	0.0%
PUBLIC SAFETY	127	Emergency Management, Dept. of	127	28	3				\$4,260	\$408	\$4,668	24.4%		\$5,002	93.3%
PUBLIC SAFETY	969	Fire Programs, Dept. of	34	16					\$3,397		\$3,397	47.1%		\$3,020	112.5%
PUBLIC SAFETY	777	Juvenile Justice, Dept. of	2,237	46	1				\$5,724	\$120	\$5,844	2.1%		\$13,106	44.6%
PUBLIC SAFETY	123	Military Affairs, Dept. of	291								\$0	0.0%		\$15,292	0.0%
PUBLIC SAFETY	156	State Police, Dept. of	2,564	9	2				\$531	\$360	\$891	0.4%		\$64,556	1.4%
TECHNOLOGY	136	Center for Innovative Technology/VITA	432		2					\$1,848	\$1,848	0.5%		\$32,364	5.7%
TRANSPORTATION	841	Aviation, Dept. of	30								\$0	0.0%		\$4,822	0.0%

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TRANSPORTATION	506	Motor Vehicle Dealer Board	19								\$0	0.0%		\$914	0.0%
TRANSPORTATION	154	Motor Vehicles, Dept. of	20		3					\$265	\$265	15.0%		\$50,268	0.5%
TRANSPORTATION	407	Port Authority, Virginia	33	10					\$107		\$107	30.3%		\$3,778	2.8%
TRANSPORTATION	505	Rail and Public Transportation, Dept. of	26								\$0	0.0%		\$3,453	0.0%
TRANSPORTATION	501	Transportation, Dept. of	8,515	1,255	78	\$155	\$4,432	\$170	\$57,774	\$20,705	\$83,236	15.7%		\$294,947	28.2%
		<b>Totals</b>	<b>98,767</b>	<b>431</b>	<b>407</b>	<b>\$43,506</b>	<b>\$231,974</b>	<b>\$1,960</b>	<b>\$552,113</b>	<b>\$33,758</b>	<b>\$863,311</b>	<b>0.8%</b>		<b>\$4,291,324</b>	<b>20.1%</b>
<i>Note: 001 and 002 are assigned to two non-state agencies that are campaign participants for the purpose of campaign bookkeeping.</i>															